

# Memorandum

**Tab 79**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** August 20, 2014

**Reference No.:** 2.5g.(8a)  
Action Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Prepared by:** Steven Keck, Chief  
Division of  
Budgets

**Subject:** **FINANCIAL ALLOCATION FOR STATE ADMINISTERED MULTI-FUNDED  
PROPOSITION 1B INTERCITY RAIL/STIP PROJECTS  
RESOLUTION ICR1B-A-1415-01  
RESOLUTION MFP-1415-02**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$7,418,000 for the State administered multi-funded Proposition 1B Intercity Rail (ICR)/State Transportation Improvement Program (STIP) Ventura County Sealed Corridor Grade Crossing Improvement (PPNO 2088) Rail project in Ventura County.

## **ISSUE:**

The attached vote list describes one State administered ICR/STIP Rail project totaling \$7,418,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$218,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-304-6059 and \$7,200,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-301-0046 for the State administered Proposition 1B Intercity Rail/State Transportation Improvement Program Rail project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Intercity Rail Fund.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(8a) Proposition 1B – Multi-Funded State Administered ICR/STIP Intercity Rail Projects</b>			<b>Resolution ICR1B-A-1415-01 Resolution MFP-1415-02</b>	
1 \$7,418,000 Southern California Regional Rail Authority VCTC 07-Ventura	<b>Ventura County Sealed Corridor Grade Crossing Improvement Project.</b> This project will improve grade crossings on the Ventura Subdivision in Simi Valley. The crossings will be brought up to SCRRA's Sealed Corridor engineering standards.  (CEQA – CE, 08/07/13.)  <u>Outcome/Output:</u> The project will improve safety and reliability for 26 daily passenger trains and 6 daily freight trains.	75-2088 IIP/14-15 CONST \$7,200,000 0012000029  ICR/14-15 CONST \$218,000 S	2014-15 301-0046 PTA 30.20.020.720  2013-14 304-6059 PTMISEA 30.20.090.000	\$7,200,000      \$218,000